



County

Community

Foundation



Annual Report 1999



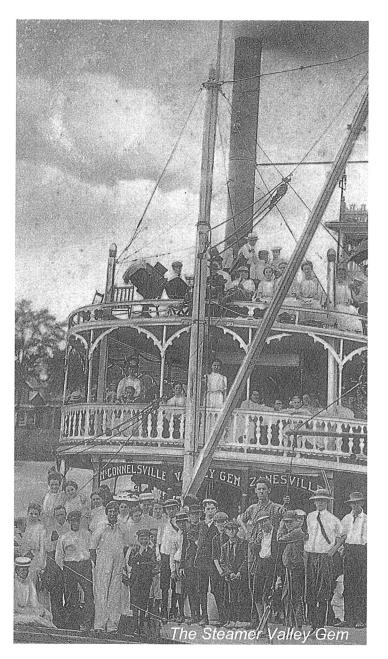
The Muskingum County Community Foundation

Annual Report 1999

THE MUSKINGUM COUNTY COMMUNITY FOUNDATION
534 Putnam Avenue, Zanesville, Ohio 43701 • 740.453.5192 • www.mccf.org • giving@mccf.org

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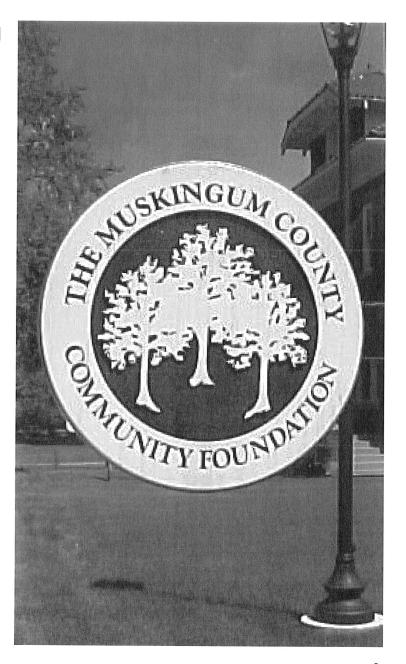


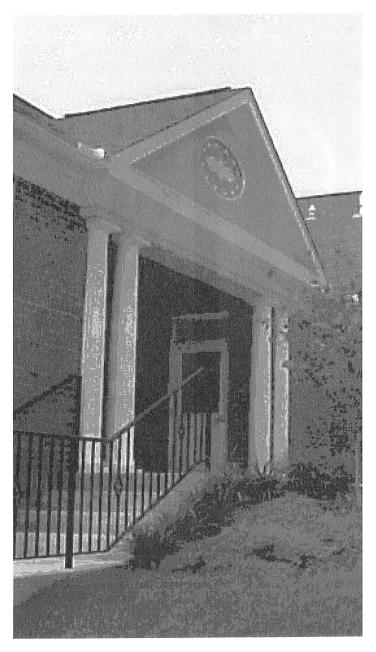


Commenting on the new MCCF building, Founding President Ray Thomas stated, "Never in my wildest dreams could I have imagined that the Community Foundation would have its own building in such a short period of time. When Dave Mitzel and I began working on the Community Foundation, the experts told us we couldn't have one in our community because we didn't have enough population to support one. The experts just didn't understand that it is the quality of the people – not the quantity – that makes things happen. The Straker Family and all the others who contributed to this beautiful building are quality people who love our community."

Contributors to the New Building

The J. William and Mary Helen Straker Charitable Foundation **ARC Designer Hardwoods** Leonard and Beatrice Ballas Leland and Vicci Biles Chuck Borsari Stained Glass Dick Boulton Construction, Inc. Coconis Furniture Federal Heating and Cooling, Inc. Bob and Leona Fellers Gary Felumlee First Federal Savings Bank The Final Grade The Foundation Council Friesingers, Inc. Chris Jewell Dick Johnson Kelly Architectural Services Bob Kessler Kessler Sign Company Michael and Catherine LaPlante Dorbie Littick James Madison School Mock Woodworking Co. Modern Glass, Paint and Tile Co. William A. Phillips The Schultz Mansion Sidwell Materials, Inc. Thomas Electric Thomas Lumbertown Ray Thomas Timber Run Gardens Jeff Tyson/Tyson and Sons Mowing Dean and Teresa Young





Homes, Sweet Homes

The Muskingum County Community Foundation was incorporated on August 23, 1985 by the late Mary Vashti Funk, Arthur Joseph, the late Milman Linn, Ray Thomas, and Dr. Donald Urban. The agent for this Ohio nonprofit corporation was the late R. Donald Cultice. The Community Foundation was one of the 18 community projects of the Zanesville Development Corporation (ZDC), organized by Albert H. Hendley, Jr.

In 1986, the first office of the Community Foundation was established in Room 129 of Elson Hall on the Ohio-University-Zanesville Campus. This office housed the first Executive Director, David P. Mitzel, who was a loaned executive thanks to the efforts of Dr. Craig Laubenthal, then Dean of Ohio University-Zanesville. The first Foundation office is now the office of Dr. Jim Fonseca, Dean of the campus.

In July of 1988, the Community Foundation began its first fund-raising campaign. The Foundation offices were moved from Ohio University to 512 Main Street, a building donated by Century National Bank as temporary campaign offices for Resource Advancement's Jerry Novak, resident campaign manager for the Foundation's \$2 Million Campaign. The building is now vacant.

In February of 1989, the Foundation concluded its contract with Resource Advancement and named Bob Popp as Interim Director. While Bob was Director, the Foundation moved to a contributed headquarters on the second floor of Willie Baker's Real Estate office. This move was announced on August 23, 1989.

On July 1, 1990, Dr. Robert J. (Jim) Decker became the Executive Director of the Foundation and utilized the donated space in Willie Baker's

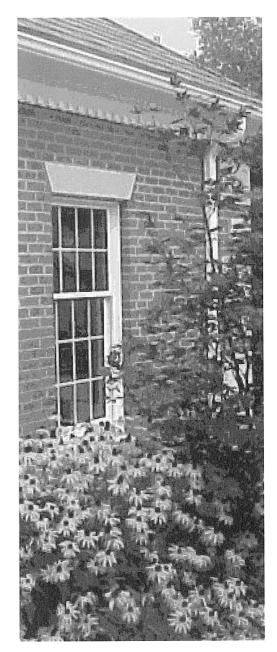
building until a new office was constructed for the Community Foundation in the refurbished and expanded McIntire Library on Fifth Street. The Foundation moved into the library on January 10, 1992.

On October 1, 1995, David P. Mitzel, Ph.D., returned to the Community Foundation as its Executive Director and moved into the John McIntire office. As the Foundation grew, one of the recommendations of the MCCF Strategic Planning Committee under the leadership of Bill Plummer was to locate a new facility for the Foundation. It was not even six months after the plan was accepted by the Trustees that a proposal for a new facility came from a private foundation.

In May of 1998, Susan Henderson, President of the J. William and Mary Helen Straker Charitable Foundation, proposed to the Board a plan to build a new office for the Community Foundation in the Putnam Historic District. Although the Foundation appreciated the kindness of donated space and services from the Muskingum County Library System Board and the hospitality of its director Sandra Plymire, the MCCF Trustees realized that the Foundation needed a home of its own to become more visible and to embody its permanence in the life of the community. The groundbreaking for the new facility took place on October 7, 1998. The Foundation moved to 534 Putnam Avenue on June 8, 1999. The new building was dedicated on August 6, 1999.

The new MCCF headquarters was designed by Pat Kelly of Kelly Architectural Services and was constructed by Dick Boulton Construction, Inc. They are among the many donors to the new building who are listed within this publication. The Foundation owes them and the J. William and Mary Helen Straker Charitable Foundation gratitude not only for the building but for the excellence in design and construction and for the beauty that it displays to our community. It is a new landmark in an old community.

The Trustees encourage you to visit the office at 534 Putnam Avenue. You may park in the rear of the building for easy barrier-free access to the office. The office is open from 8:30 a.m. to 5:00 p.m. on weekdays. The Zanesville Rotary Club's Beautification Committee awarded the building its first place award for new construction in 1999.



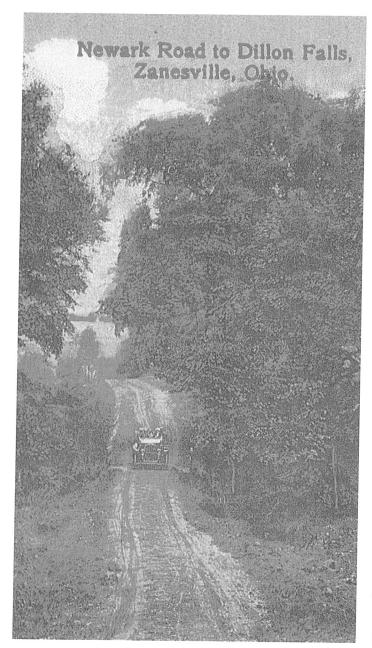


The mission of the

Muskingum County

Community Foundation
is to improve the
quality of life and to
serve the charitable
needs of the community
by attracting and
administering
charitable funds.





President's Report 1999

Nineteen ninety-nine was the year of greatest change for the Muskingum County Community Foundation since its inception in 1985. During 1999, the Community Foundation, under the leadership of its Board of Trustees, reached milestones more grand in scope and timely in achievement than anyone had believed possible.

The first milestone was the occupancy of the newly constructed headquarters of the Community Foundation. This Jeffersonian style office building in the Putnam Historic District was dedicated by Susan Henderson, President of the J. William and Mary Helen Straker Charitable Foundation, on August 6, 1999.

The Straker Family was joined by other donors (listed on page 3) who all contributed to the creation and enhancement of the building that is the pride of Putnam.

The second milestone was the achievement of our goal of \$10 million in assets. We had hoped to achieve this goal by December 1, 2002. We achieved the goal three years early. Not only did we reach \$10 million, we reached well beyond and had \$12.5 million in assets at the end of 1999.

The third milestone for 1999 was a record year in the growth of gifts to the Community Foundation. In 1999, we received more than \$3.5 million in gifts. The gifts in this one year nearly equaled the total assets of the Foundation in 1995.

The fourth milestone we achieved in 1999 was surpassing more than \$2.5 million in grants to the community. In 1999 alone, grants totaled more than \$414,000. The Community Foundation gives grants from the income (interest and dividends) generated by the endowment funds that community members establish. No endowments are diminished by grants; on the contrary, the endowments grow in value as they generate gifts to the community.

The fifth milestone, and one in which I take special pride, is the increase in the number of donors to the Community Foundation. Not only did more people give to the Foundation this past year than ever before, more people supported the Foundation by attending its events—the Groundhog Day Auction and the Art Walk Downtown.

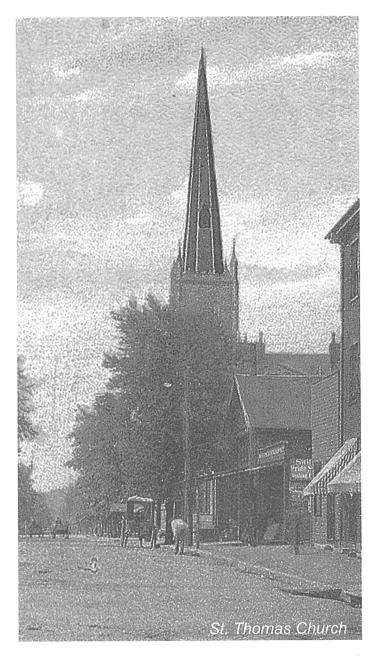
Philanthropy is flourishing in Muskingum County. I want to thank all of you who receive this annual report for your support in improving the quality of life of our community. I especially want to thank the Trustees, the Trustees *Emeriti*, and members of the Foundation Council who have enabled us to reach these five milestones: they are listened to when they ask others to support the Community Foundation.

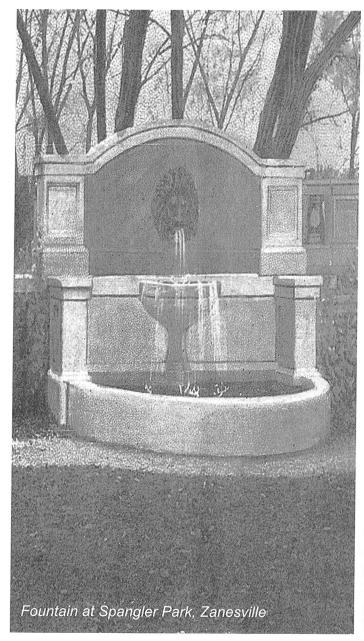
So please review our progress in the pages that follow while you look upon the landmarks and monuments from our past that remind us of our proud heritage. The Community Foundation, with your help and your gifts, will fulfill your dreams of an even more glorious future. Whatever your dreams and however you want to be remembered, we are here for giving and here for good.

Very truly yours,

William A. Phillips

President





Ways You Can Contribute to Our Community Foundation

An Outright Gift of Cash or Securities

The easiest way for you to support the Muskingum County Community Foundation is through a cash gift. For gifts of cash, you are entitled to an income tax deduction up to 50 percent of your adjust gross income (AGI) with a five-year carryover period for any excess. For gifts of long-term appreciated securities, the limit is 30 percent of AGI, and you will avoid the capital gains tax that would have applied had you sold them. Gifts of stocks are becoming the most popular way to give to the Foundation.

An Outright Gift of Real Estate or Other Property

Some donors may wish to contribute real estate or other items of value, such as artwork, which then can be sold. Most real estate has appreciated faster than the rate of inflation and offers great potential in charitable gift planning. A tax deduction for the fair market value of the property is permitted up to 30 percent of AGI. A charitable gift avoids the capital gains tax.

A Gift in Your Will or Living Trust

A simple charitable bequest provides very meaningful support to our mission while at the same time reduces the amount of estate and inheritance taxes to be paid by the estate of the donor. Bequests may be specific, proportional or residual in nature. A charitable bequest to the Foundation is a way to leave your legacy to the community.

A Gift of Retirement Benefits

Naming the Muskingum County Community Foundation as a primary, partial, or contingent beneficiary of your retirement plan is a simple, practical way to give that you may want to consider. Tax-deferred funds are taxable to your heirs as income as well as inheritance. They are the best funds to give to charity, since, unlike your heirs, the charity will pay no taxes.

A Life Income Gift

You can receive a lifetime income, in addition to various tax benefits, by making a gift to the Muskingum County Community Foundation. For instance, you will receive a tax deduction for the present value of the eventual gift, and you may eliminate the capital gains tax on long-term appreciated assets. On the death of the income beneficiary (you and/or another person), the Muskingum County Community Foundation will have use of the funds to further its mission.

A Gift of an Existing Life Insurance Policy

Many people have life insurance policies that are no longer needed for their original purposes. Such policies can be given to the Muskingum County Community Foundation. You may take an income tax deduction for the cash surrender value of the policy.

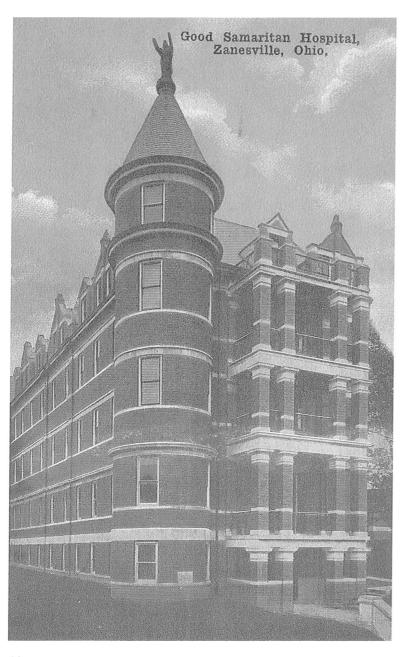
A Gift of Personal Residence or Farm with a Retained Life Estate

It is possible to transfer ownership of your personal residence or farm to the Muskingum County Community Foundation while retaining the use of the property during your lifetime. You receive a current income tax deduction for the property's discounted value.

A Gift of an Income Stream

You can provide annual payments to the Muskingum County Community Foundation from a pool of income producing assets that later will be returned to you or distributed to your heirs. This plan allows you to transfer assets to family members at a reduced value while providing meaningful support to our mission and receiving a current tax deduction.





MCCF Directory

BOARD OF TRUSTEES August 2000

Douglas Mock, President James McDonald, Vice President Frank Dosch, Treasurer Sandy Kopf, Secretary Leonard P. Ballas Michael Bennett Vicci Biles Randy Coconis Donna Cole Leona Fellers Carroll Fink R. William Geyer **Robert Glass** Robert Goodrich Jack Joseph Robert Kessler Shirley McCollister James Nicholson William J. Phillips Larry Rowe Jack Russett Frank Sidwell Ron Thomas James R. Wilson M. Dean Young

TRUSTEES EMERITI

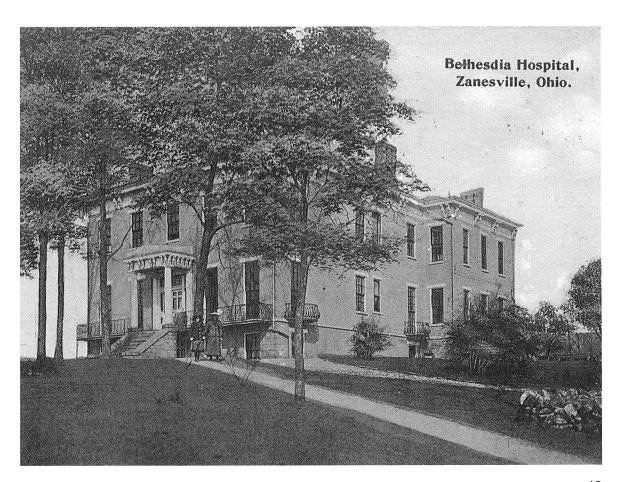
J. Robert Beam Thomas Black Joan Cameron Robert Fellers Robert Forker † Mary Vashti Funk Richard Johnson Arthur Joseph † Milman Linn, II **Dorbie Littick Robert Mattingly** Larry Miller Walter Offinger J. William Plummer William Randles Karl Saunders, M.D. J. William Straker Raymond Thomas Donald Urban, M.D.

FOUNDATION COUNCIL

M. Dean Young, Chair David Tarbert, Vice Chair Kelly Ashby, Recorder Greg Ashby LeAnne Bader Ernest A. Bynum Tim McLain Sara McVey **Daniel Mount** Kim Moyer Joe Natalie Sheri Noer Scott Peterson Kenneth B. Phillips Steve Randles J. Todd Sands Beth Seyerle Stephanie Sordelet **Monica Thomas** Karen Vincent Brian Wagner Mike West

STAFF

David P. Mitzel, Executive Director Jackie Jones, Secretary/Bookkeeper Ruth Smith, Secretary Jamie Thomas, Accountant Ann Day, Communications & Program Coordinator



Funds of the Foundation

Fund Name

Walter Anderson Fund

Animal Shelter Society Building Fund

Animal Shelter Society Endowment Fund

Animal Shelter Society General Fund

Ballas Family Fund

The Barry Family Charitable Fund

Bethesda Health Foundation Fund

Mary and Leland Biles Fund

Lee and Vicci Biles Charitable Fund

Donald and Betty Black Family Fund

Thomas Black Fund

The Ronna Bucci and Dr. Charles Dietz Art Endowment Fund

Butterfield & Phillips Memorial Scholarship Fund

Joan and Jim Cameron Family Donor Advised Endowment Fund

Use of Fund

Muskingum County Senior Services Advisory Council, Inc.

Animal Shelter

Animal Shelter

Animal Shelter

MCCF Operating Endowment

Public, Educational and Charitable

Genesis Healthcare Systems

Good Samaritan Hospice, Bethesda Health Foundation, Zanesville Parks & Recreation, Church of Christ

Donor Advised

MCCF Operating Endowment

Wildlife Education

Visual and Performing Arts in Muskingum County

Muskingum Area Technical College Scholarships

Donor Advised

Fu	nd	Na	me

Joan and Jim Cameron Family Fund

Camp Milestone

Alfred S. Carr Center Endowment Fund

The Dan Carskadden Family Fund

Bernice E. Cather Memorial Fund

Central Trinity United Methodist Church Fund

Coconis Family Endowment Fund

Dean and Donna Cole Family Fund

Dean and Donna Cole Fund

Community Leadership Endowment Fund

Marc Cooper Education Fund

Gloria Crooks Memorial Fund

The R. Donald Cultice Endowment Fund

Martin and Beth Curtis Family Fund

E. N. Dix Education Fund

Francis J. Dosch Fund

Frank Dosch Endowment Fund

Use of Fund

MCCF Operating Endowment

Camp Milestone

Alfred S. Carr Center

MCCF Operating Endowment

Duncan Falls Baptist Church

Central Trinity United Methodist Church

MCCF Unrestricted Endowment

MCCF Unrestricted Endowment Fund

United Way Endowment, Bethesda Health Foundation

Leadership Projects

Scholarships, Muskingum County Library

Secretarial Scholarships

Landscaping in the City of Zanesville

MCCF Unrestricted Endowment

Grace United Methodist Church Education Fund, Scholarships, and Donor Advised

Bishop Rosecrans High School

MCCF Unrestricted Endowment

Schultz Opera House, Zanesville

Fund Name

Michelle E. Dosch Fund

The Jack Downing Family Fund

Jack and Joann Downing Fund

Eastside Community Ministry Endowment Fund

Eastside Community Ministry New Building Fund

Robert & Leona Fellers Educational Endowment

Robert E. and Leona L. Fellers Family Fund

Fink Family Fund

First National Bank Fund for the Future

First National Bank/Muskingum College Scholarships

Harley Flack Memorial Fund

Foundation Operating Endowment

Franklin Local School District

Funk/Bethesda Endowment Fund

Funk Endowment Fund

Funk/OUZ Endowment Fund

Funk/YWCA Endowment Fund

Use of Fund

United Way Endowment

MCCF Operating Endowment

MCCF Unrestricted Fund

Eastside Community Ministry

Eastside Community Ministry New Building Project

Muskingum College and Muskingum Area Technical College Scholarships

MCCF Operating Endowment

MCCF Operating Endowment

MCCF Unrestricted Endowment

Muskingum College Scholarships

Zanesville Community Center

MCCF Operating Expenses

Franklin Local Schools

Bethesda Hospital

MCCF Operating Expenses

Ohio University-Zanesville Unrestricted

YWCA Unrestricted

Good Samaritan Hospital, Zanesville

Fund Name Mary Vashti Funk Endowment Fund	Use of Fund MCCF Operating Fund and Community Projects
Jane Linn Gale-Helen Purcell Home Fund	Helen Purcell Home
Jane Linn Gale-Pioneer and Historical Society Fund	Pioneer and Historical Society
Jane Linn Gale-Trinity United Presbyterian Church Fund	Trinity United Presbyterian Church
D. F. Garner Memorial Fund	MCCF Unrestricted Fund
Holland and Betty Gary Endowment Fund	Pioneer and Historical Society
R. William and Emilie Geyer Family Fund	MCCF Operating Endowment
Gordon E. & Virginia L. Gifford Charitable Fund	The Zanesville-Muskingum County General Health District
Bernard E. Goldstein Fund	Good Samaritan Medical Center Foundation, Bethesda Health Foundation, MCCF Unrestricted Fund, Southeastern Ohio Symphony Orchestra, Muskingum County Library, Muskingum College, The Wilds, Zanesville Art Center, Ohio University/Zanesville, Habitat for Humanity, Muskingum County Council for Retarded Citizens, Friends of WOSU, Ohio University for WOUB-FM and TV, Ohio State Melton Center
Irene Goldstein Cultural Fund	Cultural Events in Muskingum County
Good Samaritan Hospice	Hospice of Genesis Healthcare Systems
Good Samaritan Medical Center Foundation	Genesis Healthcare Systems
Micky Graham Fund	Market Street Baptist Church, MCCF Unrestricted Fund, Muskingum Valley Council Boy Scouts

Fund Name Helen Purcell Home Building & Equipment Fund	Use of Fund Helen Purcell Home Building and Equipment Projects
Helen Purcell Home Endowment Fund	Helen Purcell Home
Violet and Ralph Hennessey Educational Scholarship Fund	Public Educational and Scholarship Purposes
Marcia R. Herman Donor Advised Endowment	Donor Advised
Paul and Helen Hupp Endowment Fund	MCCF Operating Endowment
Jane C. Johnson and Marjorie J. Fairall	The Wilds (Donor Advised)
Richard & Jane Johnson Endowment Fund	MCCF Unrestricted Fund
Richard & Jane Johnson Wilds Endowment Fund	The Wilds
Arthur L. & Shirley L. Joseph Family Fund	MCCF Operating Endowment
Rebecca Kalis Endowment Fund	Donor Advised
Kessler Family Fund	MCCF Operating Endowment
Kidzville Playground	Playground and Equipment
James E. Killen Family Scholarship Fund	Columbus Grove Schools
Kincaid, Taylor and Geyer Endowment	MCCF Operating Endowment
The Martin Luther King, Jr., Scholarship Fund	Scholarship Programs
George M. & Sandra M. Kopf Charitable Fund	MCCF Unrestricted Endowment Fund

Fund Name Krohn Family Fund	Use of Fund MCCF Unrestricted Endowment Fund	
Charles S. & Aileen Leasure Endowment Fund	Grover Cleveland School, MCCF Leasure Family Scholarships, Grace United Methodist Church, Bethesda Senior League, MATC Foundation, MCCF Unrestricted Fund	
The Ms. M. A. Lewis Endowment Fund	The Falls Township Volunteer Fire Department	
Milman & Helen Linn Endowment Fund	MCCF Unrestricted Fund	
Milman Linn Memorial Fund	MCCF Unrestricted Fund	
The Longaberger Quality of Life Endowment Fund	Genesis Healthcare Systems/MCCF Unrestricted Fund	
Charles & Charlotte Love Education Fund	Ohio University/Zanesville and Muskingum College Scholarships	
Lutz, Hartman, Dunn Memorial Fund	Donor advised - Community Needs	
MATC Scholarship Fund	Muskingum Area Technical College Scholarships	
MCCF Operating Fund	MCCF Operating Expenses	
MCCF Building Maintenance Endowment Fund	Building Maintenance	
MCCF Unrestricted Endowment Fund	MCCF Unrestricted Fund	
MCCF Unrestricted Fund	Competitive Grants to Nonprofit Organizations, Community Needs	
James and Lisa McDonald Family Fund	MCCF Operating Endowment	
McHugh Family Fund	MCCF Operating Endowment	
Debbie & Tim McLain Fund	MCCF Unrestricted Fund	
	Central Fire Station, Zanesville	

Fund Name Jesse Miller Scholarship Fund	Use of Fund West Muskingum High School Senior(s) Scholarship(s)
Minning Family Charitable Fund	Donor Advised
David & Katherine Mitzel Family Fund	Donor Advised
David J. Moehrman Fund	Helen Purcell Home
Nancy Jane Montgomery Memorial Fund	Scholarships
Scott and Kim Moyer Family Fund	MCCF Unrestricted Endowment
Muskingum County Academy of Medicine Fund	Donor advised - Community/Schools
Muskingum County Library Fund	Muskingum County Library System
Muskingum Recreational Trail Fund	Recreational Trail
Muskingum Recreational Trail Endowment Fund	Recreational Trail Maintenance
Muskingum River Parkway Fund	Preservation of the Muskingum River Parkway
Jerry Neal Memorial Fund	Construction and Maintenance of a Track at the Maysville High School Campus
Norman, Jones, Enlow & Company Endowment	Scholarships and Awards
Walter & Sarel Offinger Charitable Fund	Donor Advised
Walter & Sarel Offinger Community and Education Fund	The Wilds, MCCF Unrestricted Fund, Muskingum College
George & Virginia Love Parsons Charitable Endowment Fund	MCCF Operating Fund

Fund Name Pass Through Fund	Use of Fund Designated Charities
William A. & Sharon D. Phillips Endowment Fund	MCCF Operating Endowment Fund
The Powelson Family Fund	Youth Oriented Projects
Protect A Cop Pass Through Fund	Purchase of Bullet-Proof Vests for Police Deptment
Project Dawn	Medical Aid for Developing Countries
Putnam Restoration Fund	Putnam Historic District Projects
Randles Family Fund	MCCF Operating Endowment and MATC
Molly K. Ritchey Fund	Catholic Education
The Paul A. Ritchey Family Fund	Catholic Education
Bishop Rosecrans High School Fund	Bishop Rosecrans High School
Lawrence D. and Ann M. Rowe Endowment Fund	MCCF Unrestricted Endowment
Jack & Betty Russett Endowment Fund	Donor Advised
Josephine Sebach Educational Fund	Scholarships
Frank Sidwell Fund	MCCF Operating Endowment
Southeastern Ohio Symphony Orchestra	SEO Symphony
St. James Episcopal Church Fund	St. James Episcopal Church
The Starlight Fund	Special Programs for Mental Retardation and Developmental Disabilities Art Manufacturing Company, Zanesville

Fund Name J. William and Mary Helen Straker Endowment Fund	Use of Fund Capital Improvements in Muskingum County
Mrs. J. Diehl (Elizabeth) Sulsberger Fund	The Thursday Music Club
Taylor-McHenry Endowment Fund	Scholarships
TEK	Adaptive Equipment for Students
Glenville Thomas Memorial Scholarship Fund	Vocal music Scholarships
Thomas Family Fund	MCCF Operating Endowment
Ray and Eva Thomas Scholarship Fund	Ohio University/Zanesville Scholarships
The Raymond W. Thomas and Eva L. Thomas Restricted Endowment Fund	Market Street Baptist Church
Thursday Music Club Endowment Fund	Free Public Performances Sponsored by the Thursday Music Club
The Asa O. Tom and Geneva Tom Restricted Endowment Fund	Music Ministry of Pleasant Grove United Methodist Church
Tri-Valley Schools Endowment Fund	Tri-Valley Schools
George V. Trottman Fund	St. John's Lutheran Church, Zion Lutheran Church of Adams Township, Otsego First Baptist Church
The United Way Endowment Fund	The United Way of Muskingum, Morgan, & Perry Counties
Donald and Flora Urban Endowment Fund	Poor People of the Community
Donald and Flora Urban Unrestricted Fund	Unrestricted

Fund Name Tom and Trina Vandegriff Fund	Use of Fund United Way Endowment
Larry Wade Family Fund	Donor Advised
Harriett Patricia O'Neal Waltz Endowment Fund	Muskingum County Senior Services Advisory Council, Inc.
Carolyn Ann Weiner Scholarship Fund	Scholarships for Challenged College-Bound High School Seniors
Wendy's Donor Advised Charitable Fund	Donor Advised
William J. Williams Endowment Fund	The Wilds
Woodlawn Church of Christ	Woodlawn Church of Christ
M. Dean & Theresa M. Young Family Fund	MCCF Unrestricted Endowment
YWCA Endowment Fund	Y.W.C.A.
Zanesville Concert Association Endowment Fund	Zanesville Concert Association
Zanesville Concert Association Fund	Zanesville Concert Association
Zanesville Jaycees Endowment Fund	Zanesville Jaycees Fourth of July Celebrations
Geraldine Zylinsky Fund	Helen Purcell Home Endowment Fund, Animal Shelter Endowment Fund

The Courthouse, Zanesville



Scholarship Recipients 1999

Carolyn Ann Weiner ScholarshipBlair D. Barkley

Charles & Charlotte Love Education Fund

Jenny Stemm Allison Welch

Charles S. & Aileen Leasure Endowment

Joan Armstrong Becky L. Flowers Neala J. Moose Holly A. Norris Jamie M. Wickline

James E. Killen Family Scholarship Fund

Phillip S. Brickner

Jesse Miller Scholarship

Adam Dimmerling

Marc Cooper Education Fund Michael Fitz

Norman, Jones, Enlow & Co. Endowment Fund

Ashley Gore David Peck Kristin Pottmeyer Elizabeth Gaskill

Pass Thru Fund

Muskingum Area Technical College

Ray & Eva Thomas Scholarship Fund

Randy Wyrick

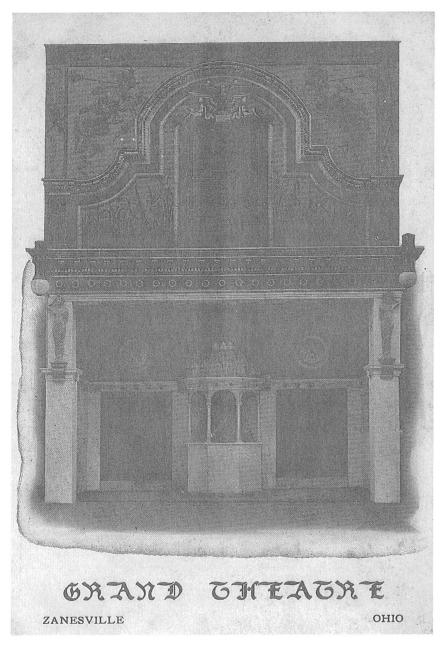
Tri-Valley Schools Endowment Fund

Jennifer Danhauer Leslie Goins

Josephine Sebach Education Fund

Jennifer S. Ambrose Tina M. Dilley Luke Ford Joshua Gatewood Deserae Green Lulani M. Jenkins Jeremiah J. Jewell Jason Kokensparger **Timothy Matheney** KiraAnn McDonough Janelle L. Michel Janette Nicholson Julie Paul Lisa A. Pearce Samantha Phillis Lori Quinn Brandy D. Rogers James Shipman Abbey L. Sowers Richard L. Spung Dennis M. Summers Philip C. Tabler Darren Thompson Gerald L. Whissel, Jr. Megan L. Young





Grant Recipients 1999

AAUW-Zanesville Branch Alfred Carr Center American Red Cross Bethesda Health Foundation Big Brothers/Big Sisters of Zanesville Bishop Rosecrans High School Boy Scouts of America Brighton Presbyterian Church Camp Milestone Central Trinity United Methodist Church Chandlersville Church of Christ Christ's Table Citizens for Maysville Schools Dave Thomas Foundation for Adoption Donors Forum of Ohio **Duncan Falls Baptist Church Eastside Community Ministry** Falls Township Volunteer Fire Department Franklin Local School District Foundation for Appalachian Ohio Franklin Local Choir Boosters Frazeysburg Police Department Genesis Healthcare Foundation Grace United Methodist Church

Grover Cleveland Middle School

GSMC Foundation

Habitat for Humanity

Heart of Ohio Girl Scout Council

Helen Purcell Home

Hospice of Genesis Healthcare Systems

Interlochen Arts Camp

James Madison Family Center

Kid's Kingdom Playground

Kidzville-Friends of the Playground

The Longaberger Foundation

Market Street Baptist Church

Maysville Middle School

Minority Business Resource Network of

Southeastern Ohio

Muskingum Area Technical College

Muskingum Area Technical College Foundation

Muskingum County Genealogical Society

Muskingum County Health Department

Muskingum County Senior Services

Muskingum County Sheriff's Office

Muskingum Recreational Trail

Muskingum Valley Educational Service Center

Native American Journalist Association

Networks of Southeastern Ohio

New Concord Police Department

Newton Township Fire Department

Ohio Appalachian Dance Festival

Ohio Hills Music Society

Ohio University-Zanesville

Olney Friends School

Ostego First Baptist Church

Pierce Street Community Center

Pioneer and Historical Society

Police Athletic League

Pro Muskingum

Project Dawn

Roseville Police Department

The Salvation Army

Sister Cities International

South Eastern Ohio Watermedia Society

South Zanesville Police Department

Southeastern Ohio Symphony Orchestra

St. James Episcopal Church

St. John's Lutheran Church

Thursday Music Club

Trinity United Presbyterian Church

Tri-Valley Local School District

United Way of Muskingum, Perry & Morgan Counties

Village of Frazeysburg

West Muskingum Schools

Welsh Hills School

The Wilds

Woodlawn Church of Christ

Y-City Baseball Purchase Fund

Y-City Midget Baseball League

YMCA of Wheeling

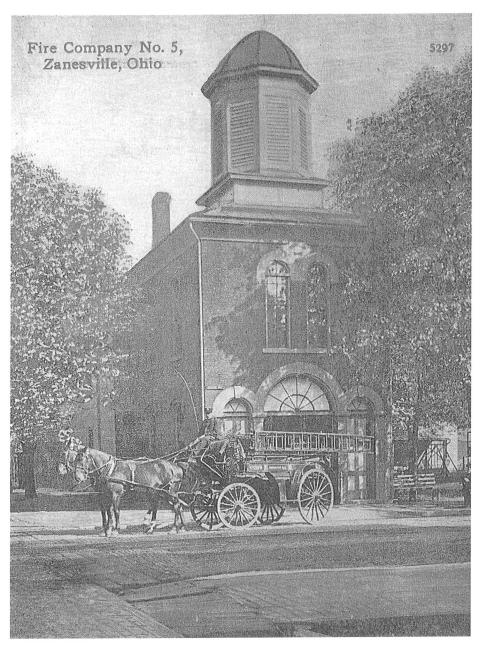
Zanesville Appalachian Arts Project

Zanesville City Schools

Zanesville Concert Association

Zanesville High School Band

Zion Lutheran Church of Adams Township



Restricted Gifts

The Ballas Family Fund

Mr. and Mrs. Leonard P. Ballas

Lee and Vicci Biles Charitable Fund

Mr. and Mrs. Leland Biles

Mary and Leland Biles Fund

Mr. and Mrs. Leland Biles

The Don and Betty Black Family Fund

Mr. and Mrs. Donald Black

The Ronna Bucci and Dr. Charles Dietz Art Endowment Fund

Mrs. William Baker Dr. Charles Dietz General Graphics

The Joan and Jim Cameron Family Fund

Mr. and Mrs. James Cameron

Alfred S. Carr Center Endowment Fund

Alfred Carr Center

The Dan Carskadden Family Fund

Mr. Dan Carskadden

Coconis Family Endowment Fund

Coconis Furniture/Randy Coconis

Dean and Donna Cole Family Fund

Mr. and Mrs. M. Dean Cole

Gloria Crooks Memorial Fund

International Association of Administrative Professionals Mr. and Mrs. John R. Rehl

The R. Donald Cultice Endowment Fund

Mr. and Mrs. James Burns

Mr. and Mrs. Ronald J. Burns, Jr.

Dr. and Mrs. Albert Camma

Mr. and Mrs. Robert Carpenter

Mr. Robert D. Cultice

Mr. and Mrs. Ronald Dice

Mr. and Mrs. Paul Eichbauer

Mr. and Mrs. Milford Faulkner

Ms. Susan B. Hanmer

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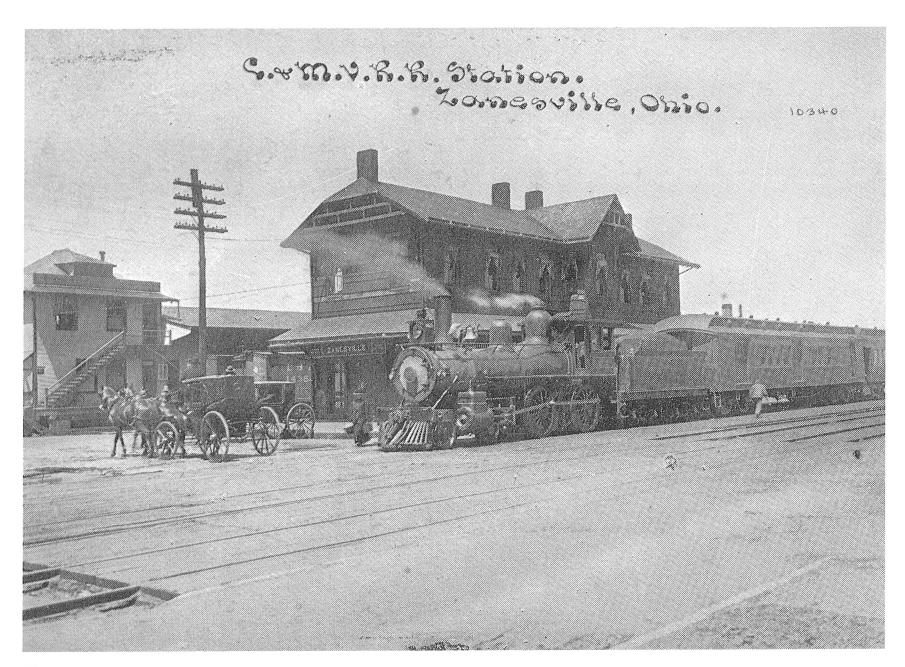
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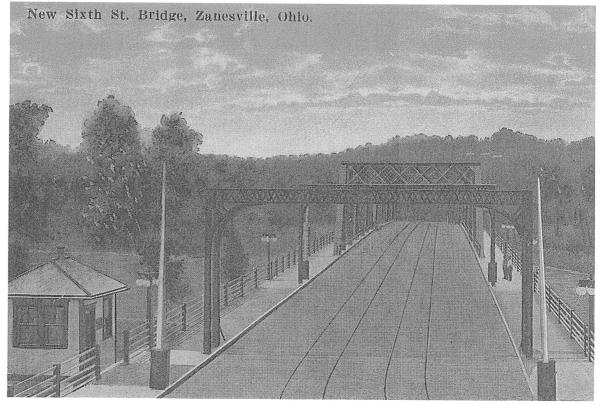
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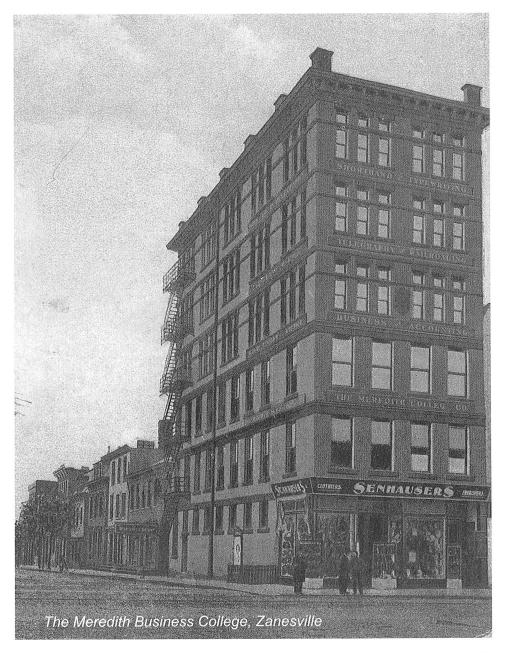
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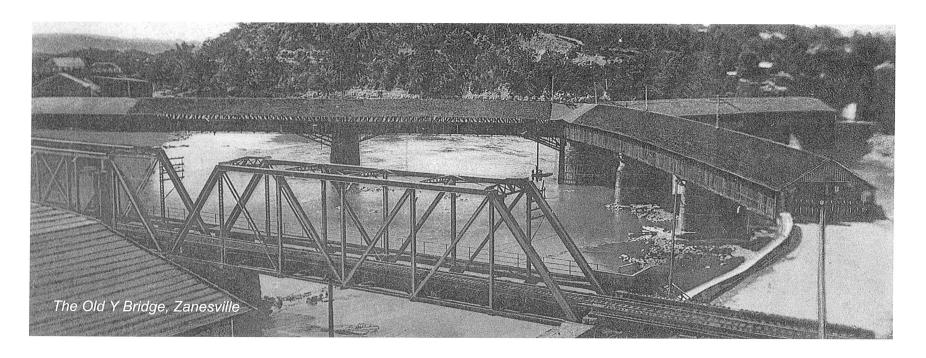
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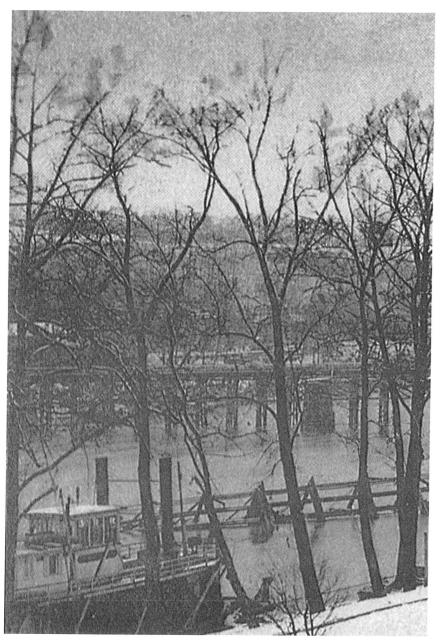
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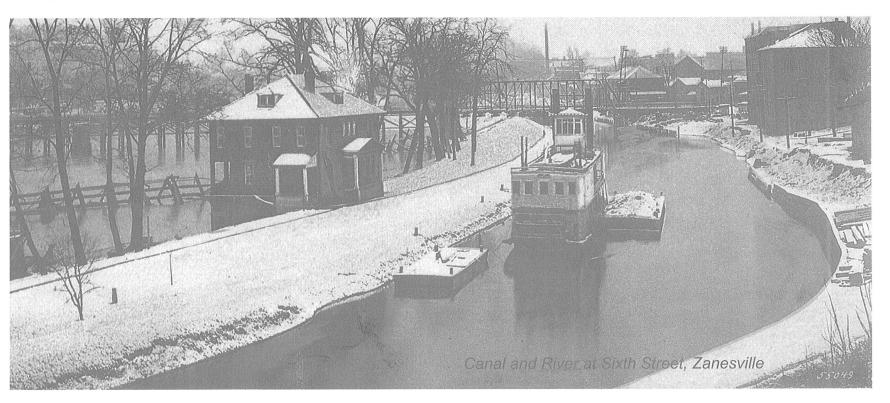
The Wilds

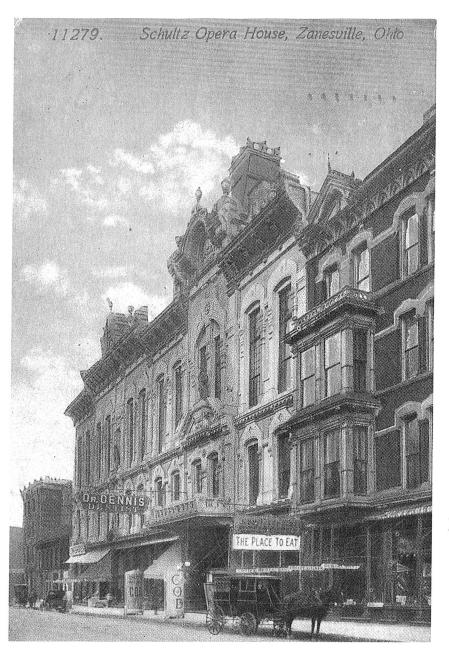
M. Dean and Theresa M. Young Family Fund

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Zanesville Jaycees Endowment Fund

Zanesville Jaycees





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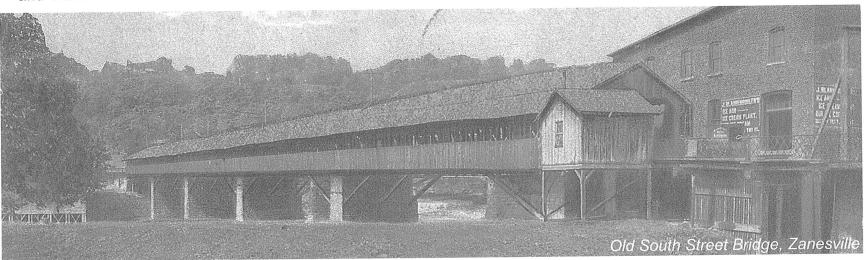
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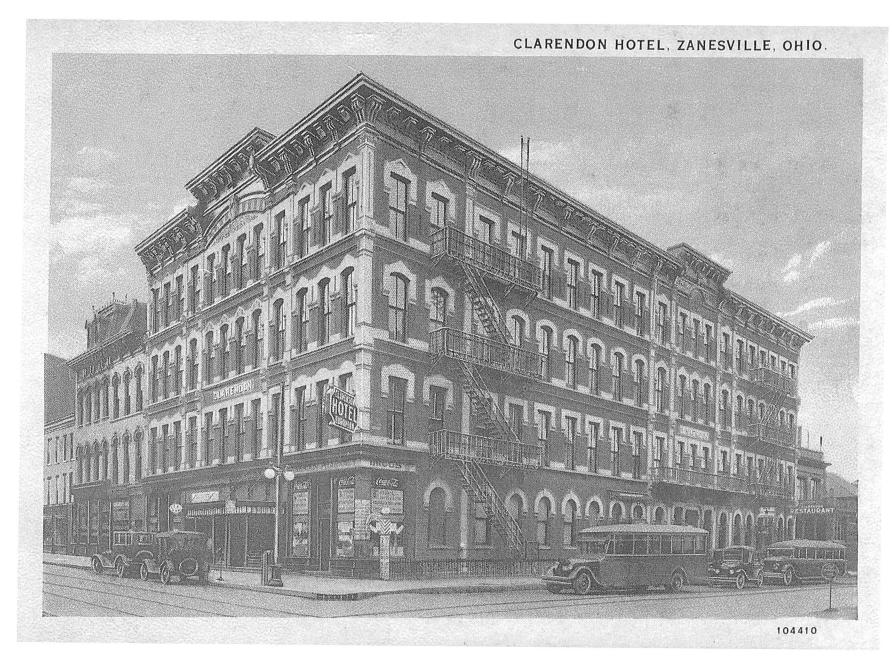
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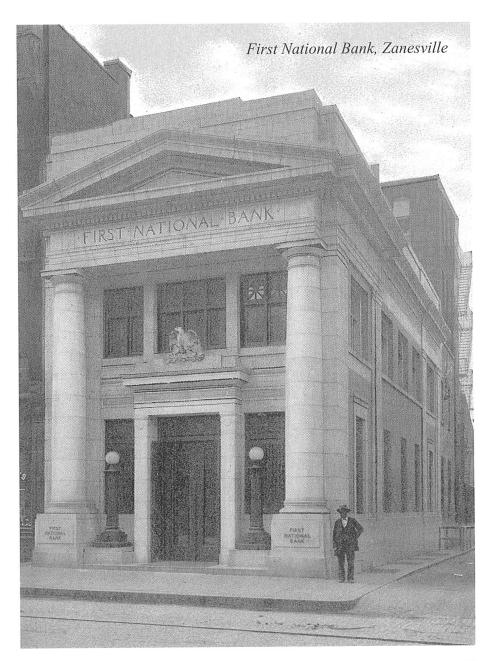
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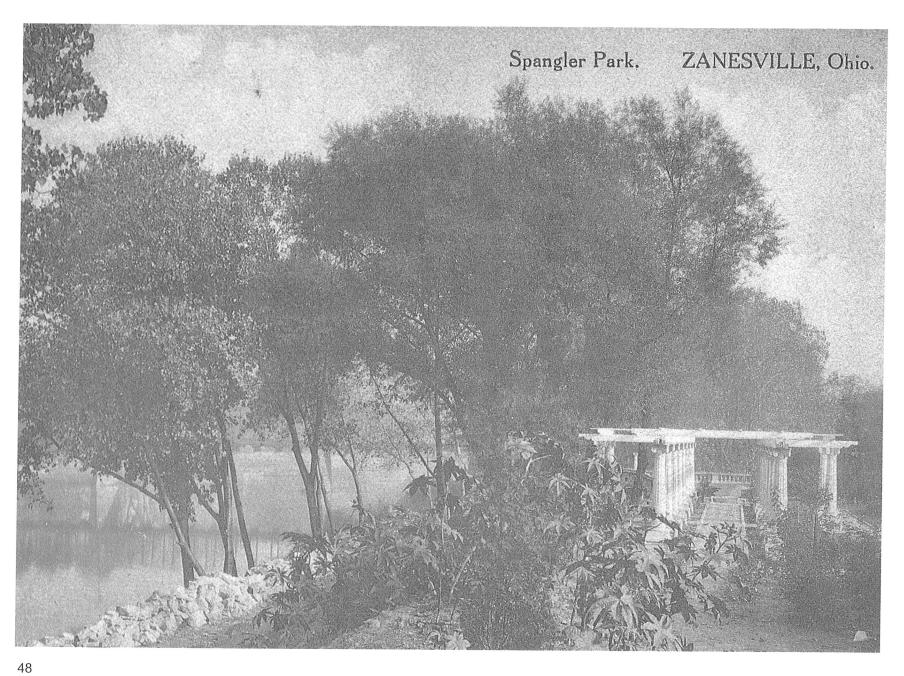




Independent Auditors' Report

condensed financial statements







INDEPENDENT AUDITORS' REPORT

To the Board of Trustees The Muskingum County Community Foundation

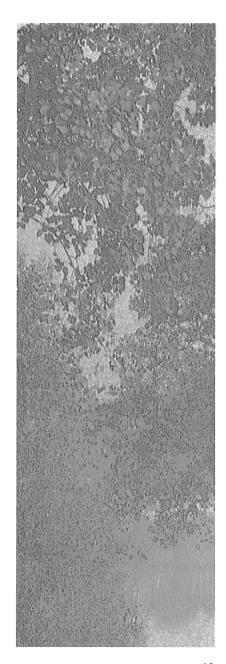
We have audited the accompanying statements of financial position of The Muskingum County Community Foundation (a non-profit corporation) as of December 31, 1999 and 1998 and the related statements of activities and cash flows for the years then ended. These financial statements are the responsibility of the Foundation's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of The Muskingum County Community Foundation as of December 31, 1999 and 1998, and the results of its operations for the years then ended in conformity with generally accepted accounting principles.

April 25, 2000

Norman, gres Enlow Ko Zanesville, Ohio



Muskingum County County Community Foundation Support and Revenue

Year Ended December 1999

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total 1999
SUPPORT Gifts, bequests and pledges In-kind donations	\$ 364,032.56 58,844.23 422,876.79	\$ 203,705.34	\$ 2,928,304.39	\$ 3,496,042.29 58,852.03 3,554,894.32
REVENUE				
Interest and dividends	7,876.83	213,563.05	814.68	222,254.56
Interest income - mortgage	-	259.82	-	259.82
Realized gains on investments	107,536.18	5,126.80	138,706.01	251,368.99
Unrealized gains on investments	27,080.11	49,216.48	405,898.50	482,195.09
Administrative fees	59,960.85	-	-	59,960.85
Auction revenue	-	-	-	-
Event revenue	9,642.00	3,816.00	-	13,458.00
Miscellaneous income (expense)	34,428.92	-	-	34,428.92
Grants received	2,400.00	-	-	2,400.00
Increase in cash surrender value -				
life insurance		24,689.61		24,689.61
	248,924.89	296,671.76	545,419.19	1,091,015.84
NET ASSETS RELEASED FROM				
RESTRICTIONS	250,586.40	(250,586.40)		
TOTAL SUPPORT & REVENUE	\$ 922,388.08	\$ 249,798.50	\$ 3,473,723.58	\$ 4,645,910.16

Muskingum County Community Foundation Support and Revenue

Year Ended December 1998

SUPPORT Gifts, bequests and pledges In-kind donations	\$\frac{\text{Unrestricted}}{431,175.92} \frac{12,100.00}{443,275.92}	Temporar <u>Restricted</u> \$ 137,517.	Restricted 47 \$ 1,170,565.06	12,100.00
REVENUE				
Interest and dividends Interest income - mortgage Realized gains on investments	60,087.49 - 26,730.64	129,538. 1,733. 20,305.	- 39	1,733.39
Unrealized gains on investments	89,460.01	69,377.	,	
Administrative fees	44,199.47			44,199.47
Auction revenue	15,474.00			15,474.00
Event revenue	10,282.00		-	10,282.00
Miscellaneous income (expense) Grants received	2,399.89		-	2,399.89
Increase in cash surrender value -	-		-	-
life insurance	248,633.50	9,947. 230,903.		
NET ASSETS RELEASED FROM RESTRICTIONS	202,046.60	(202,046.6	,	-
TOTAL SUPPORT & REVENUE	\$ 893,956.02	\$ 166,374.	24 \$ 1,744,977.03	\$ 2,805,307.29

Muskingum County Community Foundation December 31, 1999 and 1998

Assets

	1999	1998
CURRENT ASSETS Cash and cash equivalents Investments Unconditional promises to give net of allowances for uncollectible accounts	\$ 667,203.98 9,598,781.31	\$ 569,233.27 6,672,101.94
of \$37,610.00 and \$30,200.00 Other receivables Collections acquired since January 1, 1997 Inventory Prepaid expenses	563,154.58 17,173.06 3,000.00 8,878.00 6,563.56 10,864,754.49	474,731.71 21,005.64 3,000.00 13,800.50 3,546.49 7,757,419.55
PROPERTY AND EQUIPMENT, net	164,219.79	15,452.45
OTHER ASSETS Cash surrender value - life insurance policies Contributions receivable - charitable remainder unitrust Long-term promises to give	234,363.37 64,098.00 1,255,466.37 1,553,927.74	140,408.76 13,771.00 1,108,459.84 1,262,639.60
TOTAL ASSETS	\$ 12,582,902.02	\$ 9,035,511.60

Muskingum County Community Foundation December 31, 1999 and 1998

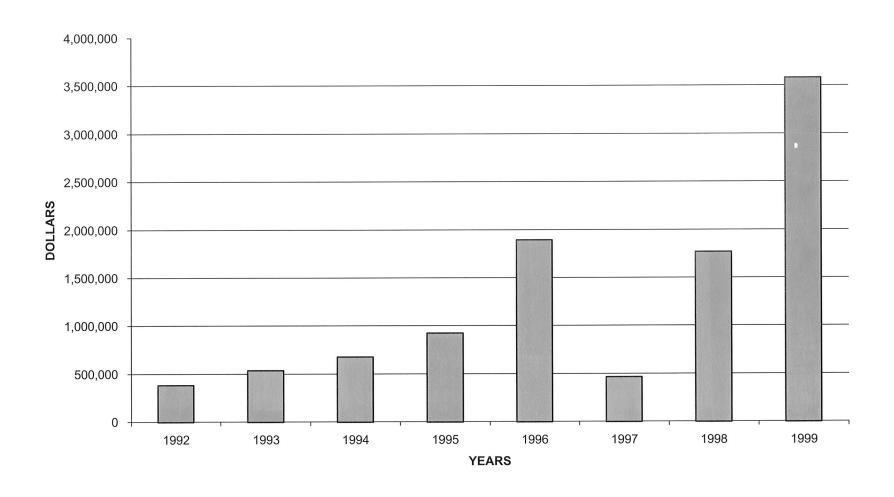
Liabilities

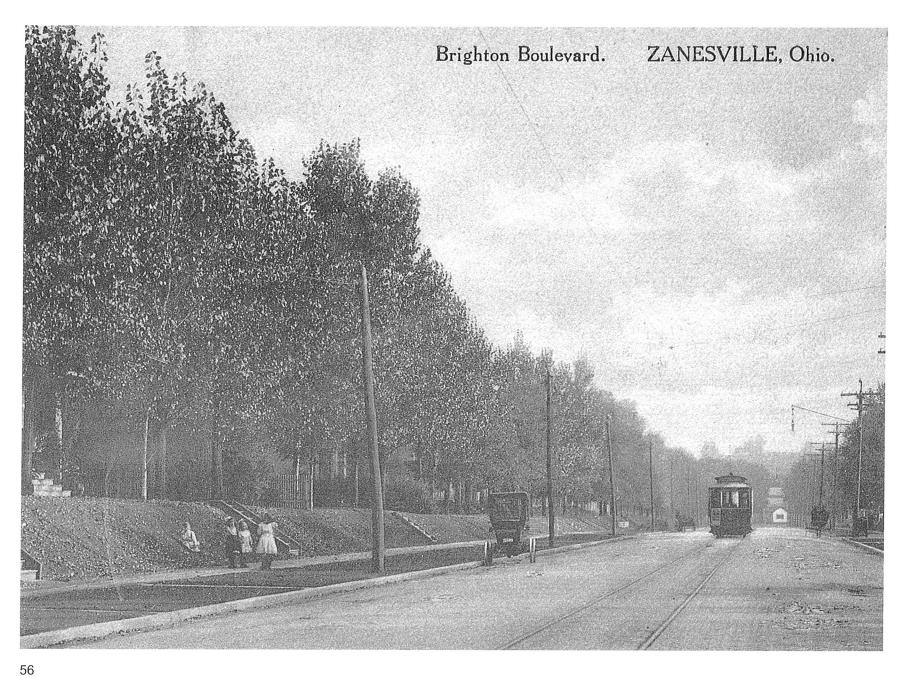
	1999	1998
CURRENT LIABILITIES Accounts and grants payable Payroll taxes and withholdings Current portion of deferred compensation Agency funds	\$ 11,059.09 4,222.03 20,373.22 	\$ 4,634.76 18,582.98 24,698.61 47,916.35
LONG-TERM LIABILITIES Deferred compensation		20,373.23
TOTAL LIABILITIES	35,654.34	68,289.58
NET ASSETS Unrestricted Temporarily restricted Permanently restricted TOTAL NET ASSETS	1,071,386.62 1,339,907.69 10,135,953.37 12,547,247.68	1,232,093.04 1,090,109.19 6,645,019.79 8,967,222.02
TOTAL LIABILITIES AND NET ASSETS	\$ 12,582,902.02	\$ 9,035,511.60



The Muskingum County Community Foundation Contributions

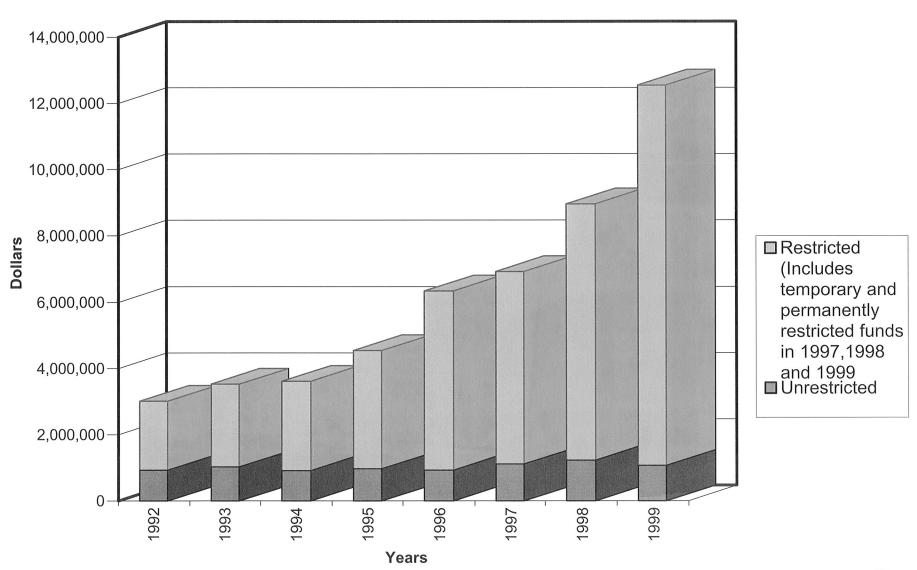
Years Ended December 31, 1999





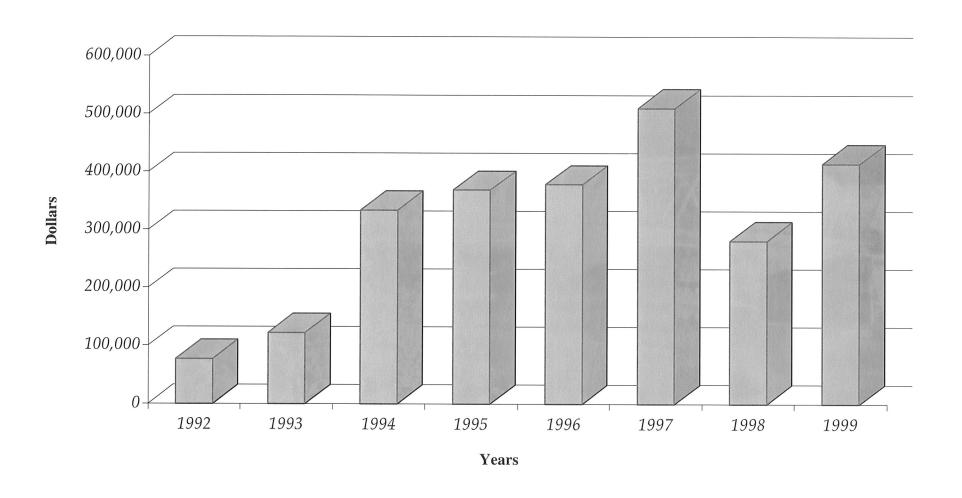
The Muskingum County Community Foundation Net Assetts

Years Ended December 31, 1999





The Muskingum County Community Foundation Grants Years Ended December 31, 1999





"Man has made at least a start on discovering the meaning of human life when he plants shade trees under which he knows full well he will never sit."

-- Elton Trueblood



